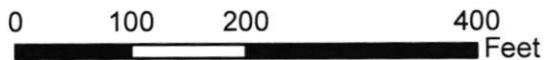
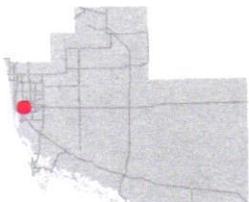




**COLLIER COUNTY PROPERTY APPRAISER  
GEOGRAPHIC INFORMATION SYSTEM  
2014 AERIAL PHOTOGRAPHY**



1 inch = 167 feet



THE OFFICE OF THE COLLIER COUNTY PROPERTY APPRAISER DISCLAIMS ANY LIABILITY FOR INFORMATION PROVIDED HEREIN AND DOES NOT WARRANT THE ACCURACY OF THIS INFORMATION

**BUDGET REQUEST FOR PROPERTY APPRAISERS**

I, Abe Skinner Property Appraiser of Collier County, Florida, certify the proposed budget for the period of October 1, 2021, through September 30, 2022, contains information that is an accurate presentation of our work program during this period and expenditures during prior periods (section 195.087, F.S.).

*Abe Skinner*  
Property Appraiser Signature

5/24/21  
Date

**BUDGET REQUEST FOR PROPERTY APPRAISERS  
 SUMMARY OF THE 2021-2022 BUDGET BY APPROPRIATION CATEGORY**

COLLIER COUNTY

8/13/2021  
 EXHIBIT A

APPROPRIATION CATEGORY	ACTUAL EXPENDITURES 2019-20	APPROVED BUDGET 2020-21	ACTUAL EXPENDITURES 3/31/21	REQUEST 2021-22	(INCREASE/DECREASE)		AMOUNT		(INCREASE/DECREASE)	
					AMOUNT	%	APPROVED 2021-22	AMOUNT	%	
(1)	(2)	(3)	(4)	(5)	(6)	(6a)	(7)	(8)	(8a)	
PERSONNEL SERVICES (Sch. 1-1A)	6,229,074	6,820,545	3,233,645	7,023,207	202,662	3.0%	7,010,294	189,749	2.8%	
OPERATING EXPENSES (Sch. II)	1,558,379	1,918,674	321,172	1,907,435	(11,239)	-0.6%	1,907,435	(11,239)	-0.6%	
OPERATING CAPITAL OUTLAY (Sch. III)	0	35,000	0	35,000	0	0.0%	35,000	0	0.0%	
NON-OPERATING (Sch. IV)		0		120,143	120,143	-----	120,143	120,143	-----	
TOTAL EXPENDITURES	\$7,787,453	\$8,774,219	\$3,554,817	\$9,085,785	\$311,566	3.6%	\$9,072,872	\$298,653	3.4%	
NUMBER OF POSITIONS		64		64	0	0.0%	64	0	0.0%	
					COL (5) - (3)	COL (6) / (3)				